

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0808-53905

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: **Office of the Head of Alumni and Community Relations**

Project Code: **ACRO 2022**

Purpose: **OFFICE USE**

Total Budget : **7,500.00**

Funding : **GF-MOOE**

PPMP #: **63-5-299-2022-7-0-3**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Microsoft Office Home & Student 2019, 1 Perpetual License, Medialess	1	pcs	7,500.00	7,500.00										1		
Sub-Total				7,500.00												
Grand Total				7,500.00												

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Noted by: *Elvie L. Salamat* **ELSIE E. SALAMAT**
Unit Head/Project Leader

Noted By: *Alicia M. Flores* **ALICIA M. FLORES**
Head, Budget Office *ACRO - In* *1299070*

Date: **08/12/2022**

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies