

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-1102-72632

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: **Office of the Chief Librarian**

Project Code: **OCL-GF-2022 DLM Renewal**

Purpose: **For DLM subscription renewal**

Total Budget : **105,000.00**

Funding : **GF-~~GG~~ ~~MOOE~~**

PPMP #: **190-2-797-2022-10-0-0**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Books & Library Materials																
Destiny Library Manager Renewal from December 2022 to November 2023 (Direct Contracting).	1	Yearly	105,000.00	105,000.00											1	
Sub-Total				105,000.00												
Grand Total				105,000.00												

Prepared by: _____

GERALDINE T. BARO

Noted by: _____

VICENTE A. GILOS

Unit Head/Project Leader

Noted By: _____

ALICIA M. FLORES

Head, Budget Office *cf. gnos*

Date: **11/02/2022**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies