

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0908-144255

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: Department of Civil Engineering

Project Code: VSU-IP-2023-7

Purpose: For the conduct of VSU-IP-2023-07 project

Total Budget : 250,000.00

Funding : GF-MOOE

PPMP #: 29-5-1087-2024-8-0-1

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
External Hard Disk Drive (Portable, 4TB), USB 3.1	3	unit	7,000.00	21,000.00				3								
Desktop Computer, with Monitor, Core i5 12th Gen, 8GB RAM	1	sets	49,000.00	49,000.00				1								
ArcGIS Pro Software Subscription	4	Licenses	6,500.00	26,000.00				4								
Sub-Total				96,000.00												
Laboratory Supplies																
Aluminum Foil Jumbo Roll	5	pcs	600.00	3,000.00				5								
Condom or Rubber Sheath	20	pcs	110.00	2,200.00				20								
Shelby Tube, 2.5in Diameter X 36in Long	5	tubes	4,600.00	23,000.00				5								
Sub-Total				28,200.00												
Office Equipment																
Aircon, Split Type, 1.5HP (Inverter)	2	unit	49,000.00	98,000.00				2								
Sub-Total				98,000.00												
Office Supplies																
Paper, Bond, A4, S-24, 80 gsm	10	reams	289.00	2,890.00				10								
Transparent Ziplock Bags (14 x 20cm)	5	bags	150.00	750.00				5								
Clear Plastic Wrap 100 square feet, 30Mx30cm	10	rolls	100.00	1,000.00				10								
Masking Tape, 1"	20	rolls	60.00	1,200.00				20								
Pen, pencil, pilot, (assorted colors)	24	pcs	75.00	1,800.00				24								
Soap, Dishwashing, Liquid, 250mL	10	btls	150.00	1,500.00				10								
Kitchen Cleaning Sponge approx. 100mmx75mmx30mm	10	pieces	60.00	600.00				10								

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Sub-Total				9,740.00												
Grand Total				231,940.00												

Prepared by: 
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Noted by: 
EUFANIA G. LORETO
Unit Head/Project Leader

Noted By: 
ALICIA M. FLORES
Head, Budget Office

Date: 09/12/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies