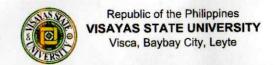
☑ Original PPMP	
Revised (Changed items, same budge	t)
Supplemental	





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: Department of Animal Science

Project Code:

Livestock-2023

Purpose:

Meals

Total Budget : 11,500.00 Funding : GF-MOOE

PPMP #:

2-5-220-2023-3-0-2

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Snacks PM	50	packs	80.00	4,000.00				50					Authorited			<u></u>
Packed Meals (Dinner) 150.00	50	packs	150.00	7,500.00				50								
Sub-Total				11,500.00												
Grand Total			-	11,500.00												

Prepared by:

MANUEL D. GACUTAN JR.

Noted by:

MANUEL D. GACUTAN JR.

Unit Head/Project Leader

Noted By:

ALICIA M. FLORES 4 2

Head, Budget Office

Date: 04/24/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies

Page 1 of 1