

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

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PPMP-2023-0420-112962

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **Department of Animal Science**
 Project Code: **Livestock-2023**
 Purpose: **Meals**

Total Budget : **11,500.00**

Funding : **GF-MOOE**

PPMP #: **2-5-220-2023-3-0-2**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Snacks PM	50	packs	80.00	4,000.00				50								
Packed Meals (Dinner) 150.00	50	packs	150.00	7,500.00				50								
Sub-Total				11,500.00												
Grand Total				11,500.00												

Prepared by:
MANUEL D. GACUTAN JR.

Noted by:
MANUEL D. GACUTAN JR.
 Unit Head/Project Leader

Noted By:
ALICIA M. FLORES 4/25/23
 Head, Budget Office

Date: **04/24/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies