

Original PPMF
Revised (Changed items, same budget)
Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte



55-5-122-2021-2-0-6

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: Department of Veterinary Clinical Sciences
Project Code: CVM a.III.b.1-2
Purpose: Repair and Maintenance

Total Budget : 14,300.00
Funding : GF-MOOE

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Office Equipment																
MAIN BOARD, OUTDOOR INVERTER (MATRIX, Model: MX-CS24HRFN) with labor for installation	1	set	14,300.00	14,300.00				1								
Sub-Total				14,300.00												
Grand Total				14,300.00												

Prepared by: NOEL C. BUSTILLO

Noted by: SANTIAGO T. PEÑA
Unit Head/Project Leader

Funds Available: MYRNA S. PANCITO
Head, Budget Office

Date: 03/17/2021

Existing Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
e. Please make a separate PPMF for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies