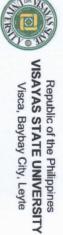
Original PPMP

Supplemental Revised (Changed items, same budget)





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2021

Funding: GF-MOOE Total Budget: 14,300.00

nit/Office/Dept/Div: Department of Veterinary Clinical Sciences

roject Code: CVM a.III.b.I -2

Repair and Maintenance

urpose:

				Estimated			Sch	edule/	Milesto	ne of I	Activiti	es (in	Schedule/Milestone of Activities (in quantites)	es)		
General Description	Quantity	Unit	Quantity Unit Cost	Budget	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Mar Apr May Jun Jul Aug Sep Oct	Oct	Nov Dec	Dec
ffice Equipment																
MAIN BOARD, OUTDOOR INVERTER (MATRIX, Model: MX-CS24HRFN) with labor for installation	1	set	set 14,300.00 14,300.00	14,300.00				_								
Sub-Total				14,300.00												
Grand Total				14,300.00												

epared by:

NOEL C. BUSTILLO

Noted by:

Unit Head/Project Leader SANTIA T. PEÑA

Funds Available:

MYRNA S. PANCITO (Mead, Budget Office

Date: 03/17/2021

nding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation e: Please make a separate PPMP for each funding source.

Lategorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies

Page 1 of 1