

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2023

Unit/Office/Dept/Div: *Office of the University Disaster & Risk Reduction Management*
 Project Code: *UDRRMSSO-2023-Activity*
 Purpose: *To conduct Fire and Earthquake Drill*

Total Budget: *7,000.00*
 Funding: *STF*
 PPMP #: *148-1-1373-2023-5-0-1*

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Snacks AM (50.00)	50	pack	50.00	2,500.00						50						
Snacks PM (88)	50	pack	50.00	2,500.00						50						
Packed Meals (Lunch) Menu#3	10	pack	200.00	2,000.00						10						
Sub-Total				7,000.00												
Grand Total				7,000.00												

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Noted by:
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 Unit Head/Project Leader

Noted By:
ALICIA M. FLORES
 Head, Budget Office

Date: **06/26/2023**

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies