

OFFICE OF THE HEAD OF BUDGET

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ADVICE OF SUB-ALLOTMENT

Major Final Output: HIGHER EDUCATION

Dept./Office/Center: DEPARTMENT OF PLANT BREEDING & GENETICS (DPBG)

The following allotments are made available in support to programs and projects for the Calendar Year. It is the responsibility of the Department/Office Heads and Center Directors to keep expenditures within the limit of the amounts allotted.

Breakdown:

Supplies	110,927.25
Travel	28,175.31
Semi-Expendable Supplies	18,783.54
Other Professional Expense	3,130.59
Repair and Maintenance	6,261.18
Fuel	7,722.12
Representation Expense	

Current and Control of the Control o

Other MOOE

Other General Services

TOTAL 175,000.00

Note:

It is advised that you follow the above figure under its corresponding account titles.

Prepared By:

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Head of the Budget Office

Noted By:

LOUELLA C. AMPAC

Financial Management Director