

☒ Original PMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PMP)

CY 2022



Unit/Office/Dept/Div: **Visayas Consortium for Agri. & Resources Program**
 Project Code: **VICARP 1.25.2**
 Purpose: **For Office Use**

Total Budget : 30,000.00
 Funding : **TF**
 PMP # : **48-4-1504-2022-1-0-0**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Printer, Tank Ink System, 3 in 1 (Print, Scan, Copy)	2	unit	11,000.00	22,000.00				2								
Ink, Epson 003, Genuine Black 65mL	15	bl	350.00	5,250.00				15								
Sub-Total				27,250.00												
Grand Total				27,250.00												

Prepared by: **TIFANNY P. BAGUIO**

Noted by: **MA. JULET C. CENIZA**
 Unit Head/Project Leader

Funds Available: **NICK FREDDY R. BELLO**
 Head, Accounting Office

Date: **02/22/2022**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PMP for each funding source.
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies