

- Original PPMP
- Revised (Changed items, same budget)
- Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

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PPMP-2024-0429-193424

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**

CY 2024

Unit/Office/Dept/Div: **Technology Business Incubator**  
 Project Code: **20201050-1.105.3/RAISE Project 3 ATBI**  
 Purpose: **Operational purposes of the project**

Total Budget : **14,000.00**  
 Funding : **STF**  
 PPMP #: **PPMP-2024-042924-0087**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)														
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec			
Accommodation_VSU TBI Trainings/Bootcamp/Workshop/MandE	3	day	1,500.00	4,500.00					3										
<b>Sub-Total</b>				<b>4,500.00</b>															
<b>Grand Total</b>				<b>4,500.00</b>															

Prepared by:   
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Submitted by:   
**MARLON M. TAMBIS**  
 Unit Head/Project Leader

Date: **04/29/2024**

\*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation  
 Note: Please make a separate PPMP for each funding source.  
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies