

☒ Original PPMP

☐ Revised (Changed Items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

SCAN HERE

PPMP-2024-0115-169674

Unit/Office/Dept/Div: **Multi-Media Development Center**
Project Code: **UIMC-2024**
Purpose: **Supplies for VSU Graduation 2024**

Total Budget : **350,000.00**
Funding : **STF**
PPMP #: **131-1-1544-2024-0-0-0**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Awards & Tokens																
Award Plaque	1	pc	4,000.00	4,000.00			1									
Sub-Total				4,000.00												
Food & Food Ingredients																
Packed Lunch (150.00) #1	40	pack	150.00	6,000.00			40									
Packed Meals (Dinner) 150.00	40	packs	150.00	6,000.00			40									
Sub-Total				12,000.00												
IT Supplies and Equipment																
Multimedia, Lights, Arch Roofing and Sound System Package	1	lot	245,000.00	245,000.00			1									
Sticker on Sintra Board Printing	1	lot	5,000.00	5,000.00			1									
Royal Cord 3 wires #16, 75 Meters / Roll	1	roll	4,500.00	4,500.00			1									
BOYA By-V20 Ultracompact Wireless Microphone System with USB-C Connector for Mobile Devices (1.4GHz	2	unit	2,200.00	4,400.00			2									
Apple Ipad Keyboard with Trackpad for iPad Air (4th & 5th Gen)	1	pc	8,499.00	8,499.00			1									
Sub-Total				267,399.00												
Office Supplies																
Battery, Alkaline, Size: AA, Nominal Voltage: 1.5 volts, 2 pcs/pack	20	pack	115.00	2,300.00			20									
Battery, Alkaline, Size: AAA, Nominal Voltage: 1.5 volts, 2 pcs/pack	6	pack	125.00	750.00			6									

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Tape, Duct, 2" x 25m, Black/Grey	10	rolls	180.00	1,800.00			10									
Sub-Total				4,850.00												
Professional Services																
Decoration Courtesy of the VSU Landscape Team	1	lot	20,000.00	20,000.00			1									
Sub-Total				20,000.00												
Grand Total				308,249.00												

Prepared by: Windy O. Tuyan

Noted by: Ulderico B. Alviola
Unit Head/Project Leader

Noted By: Alicia M. Flores
Head Rudder Office

Date: 01/15/2024

Subject to availability of funds upon Purchase Request (PR)

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies