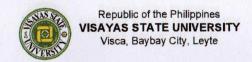
✓or	iginal PPMP
□Re	vised (Changed items, same budget)
Su	pplemental





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: Supply &-Property Management Office

Project Code: Purpose: VSU Fuel Station-2022

For VSU Fuel Station use.

Total Budget: 3,700,000.00
Funding: GF-MOOE

	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
General Description					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Fuel & Lubricants						1										
Diesel Fuel	45000	L	55.00	2,475,000.00	17000			14000			14000					1
Gasoline, (Unleaded)	18000	L	64.00	1,152,000.00	6000			6000			6000					
Sub-Total				3,627,000.00	100	installed inter										
Grand Total				3,627,000.00							1		1			

Prepared by:

DOREEN B. ALBA

Noted by:

ALICIA M. FLORES Unit Head/Project Leader Funds Available:

ALICIA M. FLORES

Head, Budget Office

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies

Date: 01/11/2022