

- ☒ Original PPMP  
☐ Revised (Changed items, same budget)  
☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte



66-5-903-2022-0-0-1

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**  
**CY 2022**

Unit/Office/Dept/Div: **Supply & Property Management Office**  
 Project Code: **VSU Fuel Station-2022**  
 Purpose: **For VSU Fuel Station use.**

Total Budget : **3,700,000.00**  
 Funding : **GF-MOOE**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Fuel &amp; Lubricants</b>																
Diesel Fuel	45000	L	55.00	2,475,000.00	17000			14000			14000					
Gasoline, (Unleaded)	18000	L	64.00	1,152,000.00	6000			6000			6000					
<b>Sub-Total</b>				<b>3,627,000.00</b>												
<b>Grand Total</b>				<b>3,627,000.00</b>												

Prepared by: \_\_\_\_\_

**DOREEN B. ALBA**

Noted by: \_\_\_\_\_

**ALICIA M. FLORES**  
 Unit Head/Project Leader

Funds Available: \_\_\_\_\_

**ALICIA M. FLORES**  
 Head, Budget Office

Date: **01/11/2022**

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies