

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2024

Unit/Office/Dept/Div: **Budget Office**
 Project Code: **PY-IT**
 Purpose: **Office use**

Total Budget : **150,000.00**
 Funding : **STF**
 PPMP #: **71-1-861-2024-0-0-3**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Desktop Monitor Only	2	unit	30,000.00	60,000.00	2											
Desktop CPU	1	unit	40,000.00	40,000.00	1											
Sub-Total				100,000.00												
Office Supplies																
Cork Board	1	unit	4,000.00	4,000.00		1										
Sub-Total				4,000.00												
Grand Total				104,000.00												

Prepared by:
ERLY S. ESQUERRA

Noted by:
ALICIA M. FLORES
 Unit Head/Project Leader

Noted By:
ALICIA M. FLORES
 Head, Budget Office

Date: **01/13/2024**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies