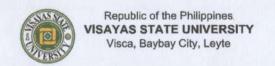
☑ Original PPMP
Revised (Changed items, same budget)
Supplemental
Supplemental





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: Office of the Director for Physical Plant

Project Code:

Admin Electrical 2

Purpose:

For Admin Electrical rehabilitation

Total Budget: 800,000.00

Funding: STF

PPMP #: 176-1-1557-2023-7-0-88

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
NEMA 1, customized surface-mounted panel board, 500 AT	1	assy	300,000.00	300,000.00										1		
NEMA 1, customized surface-mounted panel board, 200AT	1	assy	100,000.00	100,000.00										1		
NEMA 1, customized surface-mounted panel board, 200AT/200AF	1	assy	100,000.00	100,000.00										1		
NEMA 1, customized surface-mounted panel board, 100AT/100AF	2	assy	60,000.00	120,000.00		u rock								2		
Sub-Total				620,000.00												
Grand Total	-			620,000.00												

Prepared by:

RAFAEL ROSARIO A. JUNTILLA

Noted by:

MARLON G. BURLAS

Unit Head/Project Leader

Noted By:

ALICIA M. FLORES

Head, Budget Office

Date: 08/17/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies