

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines.
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0817-138987

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2023

Unit/Office/Dept/Div: **Office of the Director for Physical Plant**
 Project Code: **Admin Electrical 2**
 Purpose: **For Admin Electrical rehabilitation**

Total Budget : **800,000.00**
 Funding : **STF**
 PPMP #: **176-1-1557-2023-7-0-88**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
NEMA 1, customized surface-mounted panel board, 500 AT	1	assy	300,000.00	300,000.00										1		
NEMA 1, customized surface-mounted panel board, 200AT	1	assy	100,000.00	100,000.00										1		
NEMA 1, customized surface-mounted panel board, 200AT/200AF	1	assy	100,000.00	100,000.00										1		
NEMA 1, customized surface-mounted panel board, 100AT/100AF	2	assy	60,000.00	120,000.00										2		
Sub-Total				620,000.00												
Grand Total				620,000.00												

Prepared by:

RAFAEL ROSARIO A. JUNTILLA

Noted by:

MARLON G. BURLAS
 Unit Head/Project Leader

Noted By:

ALICIA M. FLORES
 Head, Budget Office

Date: **08/17/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies