

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-1114-235053

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)  
 CY 2024

END-  
 USER/UNIT: **Department of Soil Science**

**CHARGED TO TF**

Project, Programs and Activities(PPAs):  
 For Project Purpose

PPMP #: **PPMP-2024-111424-0578**


Project Code: **20201050-1.113 Coconut Project**

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	<b>Fertilizers/Pesticide</b>															
	Fertilizer, Muriate of Potash (0-0-60), 50 kg-bag	3 bag	10,950.00	NP - Small Value Procurement											3	
	Fertilizer, Urea (46-0-0), 50 kg-bag	5 bag	17,500.00	NP - Small Value Procurement											5	
	Complete fertilizer (16-16-16), 50 kg-bag	1 bags	4,250.00	NP - Small Value Procurement											1	
	<b>Sub-Total</b>		<b>32,700.00</b>													
	<b>Office Equipment</b>															
	Ink, Epson 003,Genuine Black 65mL	5 btl	1,750.00	NP - Small Value Procurement											5	
	All-in-One Ink Tank Printer with ADF	1 piece	15,500.00	NP - Small Value Procurement											1	
	<b>Sub-Total</b>		<b>17,250.00</b>													
	<b>Transportation</b>															

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantitles)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Vehicle rental (Region 8 and neighboring)	5 unit	30,000.00	NP - Small Value Procurement											5	
	<b>Sub-Total</b>		<b>30,000.00</b>													
<b>TOTAL BUDGET:</b>			<b>79,950.00</b>													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:

  
**EMELITA S. PAUSANOS**

Submitted by:

  
**SUZETTE B. LINA**  
Unit Head/Project Leader

Date: **11/14/2024**