☑ Original PPMP □ Revised (Changed items, same budget) □ Supplemental

Project Code: Purpose:

For VSU Anniversary 2023

Unit/Office/Dept/Div: Multi-Media Development Center





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2023

Total Budget : 30,000.00

Funding: STF PPMP #: 131-1-15

PMP #: 131-1-1544-2023-3-0-8

General Description Quantity Unit Cost Estimated Budget Jan Feb Mar Apr May Printing Services 1 lot 30,000.00 30,000.00 5 1	General Description Quantity Unit Cost Budget Estimated Budget Jan Feb for VSU Anniversary 2023 1 lot 30,000.00 30,000.00 30,000.00 30,000.00 Sub-Total 30,000.00 30,000.00 30,000.00 30,000.00 30,000.00	General Description Quantity Unit Cost Budget Estimated Budget Jan Feb for VSU Anniversary 2023 1 lot 30,000.00 30,000.00 30,000.00 30,000.00 Sub-Total 30,000.00 30,000.00 30,000.00 30,000.00 30,000.00	General Description Quantity Unit Cost Budget Estimated Budget Jan Feb for VSU Anniversary 2023 1 lot 30,000.00 30,000.00 30,000.00 30,000.00 Sub-Total 30,000.00 30,000.00 30,000.00 30,000.00 30,000.00	General Description Quantity Unit Cost Budget Estimated Budget Jan Feb for VSU Anniversary 2023 1 lot 30,000.00 30,000.00 30,000.00 30,000.00 Sub-Total 30,000.00 30,000.00 30,000.00 30,000.00 30,000.00	General Description Quantity Unit Cost Budget Estimated Budget Jan Feb for VSU Anniversary 2023 1 lot 30,000.00 30,000.00 30,000.00 30,000.00 Sub-Total 30,000.00 30,000.00 30,000.00 30,000.00 30,000.00	General Description Quantity Unit Cost Estimated Budget Jan Feb M for VSU Anniversary 2023 1 lot 30,000.00 30,000.00 50,000.00
Estimated	Estimated	Estimated	Estimated	Estimated	Estimated	Estimated
Estimated	Estimated	Estimated	Estimated	Estimated	Estimated	Estimated
Estimated	Estimated	Estimated	Estimated	Estimated	Estimated	Estimated
Jan Feb	Jan Feb	Jan Feb	Jan Feb	Jan Feb	Jan Feb	Jan Feb
Jan Feb	Jan Feb	Jan Feb	Jan Feb	Jan Feb	Jan Feb	Jan Feb
Feb	Feb	Feb	Feb	Feb	Feb	Feb
Schedule/Mileston Mar Apr May	Schedule/Milestone of Apr May Jun	Schedule/Milestone of Activity Mar Apr May Jun Jul 1	Schedule/Milestone of Activities (in a Mar Apr May Jun Jul Aug	Schedule/Milestone of Activities (in quantite Mar Apr May Jun Jul Aug Sep	Schedule/Milestone of Activities (in quantities) Mar Apr May Jun Jul Aug Sep Oct 1	Schedule/Milestone of Activities (in quantities) Mar Apr May Jun Jul Aug Sep Oct Nov 1
Apr May	Apr May Jun	Apr May Jun Jul	Apr May Jun Jul Aug	Apr May Jun Jul Aug Sep 1	Apr May Jun Jul Aug Sep Oct 1	Apr May Jun Jul Aug Sep Oct Nov
May	May Jun	Milestone of Activiti May Jun Jul	Milestone of Activities (in a May Jun Jul Aug	Milestone of Activities (in quantit	Milestone of Activities (in quantities) May Jun Jul Aug Sep Oct	Milestone of Activities (in quantities) May Jun Jul Aug Sep Oct Nov
	Jun	Jun Jul	Jun Jul Aug	Jun Jul Aug Sep	Jun Jul Aug Sep Oct	Jun Jul Aug Sep Oct Nov

Prepared by: WINDY OF TUYAN

Noted by: _

JED ASAPH D. CORTES
Unit Bead/Project Leader

Noted By:

Head, Budget Office

Date: 04/12/2023

Note: Please make a separate PPMP for each funding source. *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies