



- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: Department of Civil Engineering

Project Code: DCE-2021

Total Budget : 150,000.00

Funding : GF

[illegible]

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantites)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Tape, Transparent 1" x 50m, good quality	10	rolls	15.15	151.50			10									
Tape, Double Sided/Double Stick, Scotch 3M, 1"	5	rolls	65.00	325.00			5									
Tape, Masking 1" x 50m, good quality	10	rolls	33.15	331.50			10									
Folder, File long 14pts laserwhite	100	piece	15.00	1,500.00			100									
Index Tab, PVC self adhesive 6" x 1", 25pcs/box	5	box	375.00	1,875.00			5									
Pen, Highlighting, Stabilo Boss asstd color	25	pieces	15.00	375.00			25									
Tissue Paper, 250 twin-ply shts,	36	piece	8.15	293.40			36									
Rolled Paper Towel good qty (Jumbo Towel)	10	rolls	88.00	880.00			10									
Soap, Detergent Powder, 1kg/pack	2	packs	108.00	216.00			2									
Soap, Dish washing Liquid Refill Lemon 200ml	10	pack	36.00	360.00			10									
Soft Broom Tambo heavy duty thick BAGUIO	10	pieces	32.70	327.00			10									
Broom, long handle for ceiling	5	pieces	82.00	410.00			5									
Marking Pen, for whiteboard, black, Stabilo	20	pieces	27.15	543.00			20									
Marking Pen, for whiteboard, blue Stabilo	20	pieces	27.15	543.00			20									
Envelope, Expanding long blue w/garterized tie	50	pieces	12.00	600.00			50									
Sub-Total				41,445.10												
Grand Total				42,675.10												

Prepared by: E. f. Loreto
EPIFANIA G. LORETO

Noted by: E. f. Loreto
EPIFANIA G. LORETO
Unit Head/Project Leader

Funds Available: Myrna S. Pancito
MYRNA S. PANCITO
Head, Budget Office *6/30/20*

Date: 06/30/2020

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,

