



☒ Original PPMP
☐ Revised (Chan
☐ Supplemental

CY 2021

Total Budget: 560,000.00

Funding: STF

[illegible]

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Paper, Bond, A4, 80 gsm	30	ream	260.00	7,800.00			15	15								
Sub-Total				7,800.00												
Photocopying supplies																
Ink cartridge,photocopier " EPSON WF-C869R 02 - Black"	3	pc	7,000.00	21,000.00		3										
Ink cartridge,photocopier "EPSON WF-C869R 02, Cyan - T9732, 192.4ML"	2	pcs	9,490.00	18,980.00		2										
Ink cartridge,photocopier "EPSON WF-C869R 02 Magenta, T9733, 192.4ML"	2	pcs	9,490.00	18,980.00		2										
Ink cartridge,photocopier "EPSON WF-C869R 02 Yellow, T9734, 192.4ML"	2	pcs	9,490.00	18,980.00		2										
Sub-Total				77,940.00												
Grand Total				287,740.00												

Prepared by:


ARNULFO J. GALENZOGA

Noted by:


MARWEN A. CASTAÑEDA
Unit Head/Project Leader

Funds Available:

MYRNA S. PANCITO
Head, Budget Office

Date: **07/30/2020**

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies