

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0514-196536

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2024

Unit/Office/Dept/Div: **Department of Food Science and Technology**
 Project Code: **Lab Share- gas tanks for the Lab**
 Purpose: **for laboratory classes for 2nd Sem SY 2024-2025**

Total Budget : **10,000.00**
 Funding : **STF**
 PPMP #: **PPMP-2024-051424-0117**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Gasul refill (contents only), 11 kgs	5	cylinder	1,150.00	5,750.00						5						
Sub-Total				5,750.00												
Laboratory Supplies																
Prycegas (Content only), LPG,	3	cylinder	1,250.00	3,750.00						3						
Sub-Total				3,750.00												
Grand Total				9,500.00												

Prepared by:
PEARL P. VISTAL

Submitted by: 5/14/24
LYNETTE C. CIMAFRANCA
 Unit Head/Project Leader

{{- Date: **05/14/2024**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies