

- ☒ Original PMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PMP)

CY 2024



PPMP-2024-0207-176860

Unit/Office/Dept/Div: **Office of the Director for Extension**

Project Code: **STF**

Purpose: **For Centennial Trade Fair and Exhibits**

Total Budget : 700,000.00

Funding : **STF**

PPMP #: **162-1-845-2024-1-0-1**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Printing Services																
New Panels Sinterboard for Centennial Trade Fair and Exhibits	30	pc	23,000.00	690,000.00		30										
Sub-Total				690,000.00												
Grand Total				690,000.00												

Prepared by:

ELMERA Y. BAÑOC

Submitted by:

ELMERA Y. BAÑOC
Unit Head/Project Leader

{{-- Date: **02/07/2024**

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies