

☒ Original PPMP
 ☐ Revised (Changed items, same budget)
 ☐ Supplemental



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PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2022

Unit/Office/Dept/Div: Office of the Graduate School
Project Code: ODGS FOREIGN STUDENTS
Purpose: for foreign students

Total Budget : 15,000.00
Funding : STF
PPMP #: 83-1-1609-2022-9-0-3

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Office Equipment																
2 BURNER GAS STOVE	1	pc	2,000.00	2,000.00											1	
Frying pan	1	pc	500.00	500.00											1	
MINI REF	1	pc	10,000.00	10,000.00											1	
oven toaster	1	pc	1,500.00	1,500.00											1	
Sub-Total				14,000.00												
Grand Total				14,000.00												

Prepared by: MARICAR B. POSAS

Noted by: ANABELLA B. TULIN
Unit Head/Project Leader

Noted By: ALICIA M. FLORES
Head, Budget Office

Date: 10/24/2022

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies