

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Folder, File long 14pts laserwhite	100	piece	15.00	1,500.00	100											
Pen, Pentel Pilot Supermarker black finetip	10	pieces	31.00	310.00	5			5								
Pen, Pentel Pilot Supermarker blue finetip	10	pieces	31.00	310.00	5			5								
Eraser, whiteboard,	10	pieces	10.00	100.00	10											
Tissue Paper, 250 twin-ply shts,	10	piece	8.15	81.50	10											
Tissue paper, 2 ply, good quality	10	rolls	25.00	250.00	10											
Marking Pen, for whiteboard, black, Stablio	10	pieces	27.15	271.50	10											
Marking Pen, for whiteboard, blue Stablio	10	pieces	27.15	271.50	10											
Sub-Total				86,304.10												
Grand Total				86,304.10												

Prepared by:

MOISES NEIL V. SERIÑO

Noted by:

MOISES NEIL V. SERIÑO
Unit Head/Project Leader

Funds Available:

MYRNA S. PANCITO
Head, Budget Office

Date: **07/30/2020**

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGF, Supplemental or Augmentation
Note: Please make a separate PMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies