

☒ Original PPMP  
☐ Revised (Changed items, same budget)  
☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**

**CY 2023**

SCAN HERE



PPMP-2023-0717-131144

Unit/Office/Dept/Div: **Office of the Director for Physical Plant**  
 Project Code: **International Office**  
 Purpose: **Construction of International Office**

Total Budget : 190,000.00  
 Funding : **GF-MOOE**  
 PPMP #: **176-5-89-2023-6-0-136**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestones of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Construction and Electrical Supplies</b>																
Paint Flat Latex, Good Quality	50	gal	750.00	37,500.00							50					
Paint, Quick Dry Enamel, White	30	gal	890.00	26,700.00							30					
<b>Sub-Total</b>				<b>64,200.00</b>												
<b>Hardware</b>																
Paint, Latex, Semi Gloss, White	100	gallon	950.00	95,000.00							100					
Paint, Flat Wall Enamel, White	10	gallon	820.00	8,200.00							10					
<b>Sub-Total</b>				<b>103,200.00</b>												
<b>Grand Total</b>				<b>167,400.00</b>												

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**MARIO C. BANTUGAN**

Noted by:

*Mario Lilio P. Valenzona*  
**MARIO LILIO P. VALENZONA**  
 Unit Head/Project Leader

Noted By:

*Alicia M. Flores*  
**AUCIA M. FLORES**  
 Head, Budget Office

Date: 07/17/2023

\*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation  
 Note: Please make a separate PPMP for each funding source.  
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies