

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-1123-77643

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2022

Unit/Office/Dept/Div: **Department of Liberal Arts & Behavioral Sciences**
 Project Code: **DLABS Extension-2022**
 Purpose: **Extension use**

Total Budget : **90,773.38**
 Funding : **GF-MOOE**
 PPMP #: **11-5-734-2022-10-0-2**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Apple Pencil (2nd Generation) for iPad Pro and iPad Air	1	pc	8,000.00	8,000.00	1											
iPad Air	1	piece	40,000.00	40,000.00	1											
Sub-Total				48,000.00												
Office Supplies																
Envelope, Expanding, with garter tie, brown, long	20	pc	15.00	300.00	20											
Sign pen, Fine Tech, 0.3mm. blue	10	pieces	30.00	300.00	10											
EPSON INK btl 664 black	2	btl	500.00	1,000.00	2											
Folder, Pressboard, US, Green, Long	10	pcs	30.00	300.00	10											
Sub-Total				1,900.00												
Grand Total				49,900.00												

Prepared by:

GILDA P. NAYRE

Noted by:

BETHLEHEM A. PONCE
 Unit Head/Project Leader

Noted By:

ALICIA M. FLORES
 Head, Budget Office

Date: **11/25/2022**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies