



☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental

Total Budget : 75,000.00
Funding : GF- MOOE

[illegible]

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantites)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Magazine Box / Data File Box / Datafiler, horizontal, made of chipboards, closed ends, Legal (Double)	10	pcs	195.00	1,950.00	10											
Dust pan, plastic, stand-up handle, large	1	pc	140.00	140.00	1											
Fastener, Paper, non-rust metal, 50 sets/box	1	boxes	50.00	50.00		1										
Folder, File, Long, 14pts, White	50	piece	10.00	500.00	25		25									
Cartolina, US, Neon Yellow, at least 160gsm	5	pcs	14.00	70.00			5									
Cartolina, US, White, at least 160gsm	5	pcs	14.00	70.00		5										
Glue, White, All-purpose, 1 gallon	1	gallons	510.00	510.00			1									
Soap, Dishwashing, Liquid, 250mL	1	btls	150.00	150.00	1											
Pail, Plastic, 10 li cap.	6	pieces	200.00	1,200.00		6										
Paper, Photo, high gloss, A4, 230G, 20 shts/pack	2	pack	250.00	500.00		1	1									
Paper, Bond, A4, S-24, 80 gsm	40	reams	289.00	11,560.00	15		15	10								
Paper, Towel, Interfolded , 1 ply, 175 pulls	3	pack	75.00	225.00	1	1	1									
Cleaner, Glass, 500mL, any scent	2	btls	198.00	396.00			2									
Cleanser, Powder, 500g, any scent	2	btls	76.00	152.00	1	1										
Envelope, Expanding, with garter tie, brown, long	20	pc	15.00	300.00		10		10								
Soap, Detergent, Powder, 1 kilo/pack, any scent	2	kl	105.00	210.00	1				1							
Soap, Toilet, regular size	5	pieces	35.00	175.00	1	1	1		1	1						
Tape, Double Sided, 1" x 10m	2	rolls	35.00	70.00		1		1								
Tape, Masking, 3" x 25 yards	2	rolls	143.00	286.00	1			1								
Correction Tape, 8m x 5mm wide	5	pc	40.00	200.00	2	2	1									
Ring Binder, plastic, 84 12mm , 1/2" black	3	pieces	12.00	36.00	3											
Ring Binder, plastic, 84 38mm , 1-1/2" black	3	pieces	46.00	138.00	3											
Paper, Bond, Long, S-24, 80 gsm	5	reams	328.00	1,640.00		5										
Cork Board, Wall Mount, w/ aluminum frame, 2' x 3'	1	pcs	880.00	880.00	1											
Folder, Pressboard, US, Long, Pink/Maroon	50	piece	30.00	1,500.00	25	25										
Sub-Total				26,468.00												
Grand Total				42,005.50												

Prepared by:

MARIA ROBERTA S. MIRAFLOR

Noted by:

MARIA ROBERTA S. MIRAFLOR
Unit Head/Project Leader

Funds Available:

MYRNA S. PANCITO
Head, Budget Office

Date: **09/22/2020**