

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

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PPMP-2023-1013-151130

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **College of Veterinary Medicine**

Project Code: **STF Instruction**

Purpose: **for Laboratory Use**

Total Budget : **300,000.00**

Funding : **STF**

PPMP #: **32-1-607-2023-10-0-16**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Laboratory Equipment																
Laboratory Stool/Chair, Wheeled	60	pc	4,500.00	270,000.00												60
Sub-Total				270,000.00												
Grand Total				270,000.00												

Prepared by:

JOEL M. ISRAEL

Noted by:

HARVIE P. PORTUGALIZA

Unit Head/Project Leader

Noted By:

ALICIA M. FLORES

Head, Budget Office

Date: **11/13/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a ~~separate~~ PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies