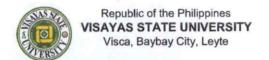
☑ Original PPMP
Revised (Changed items, same budget)
Supplemental





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: College of Veterinary Medicine

Project Code: Purpose: STF Instruction for Laboratory Use

Total Budget: 300,000.00

Funding: STF

PPMP #: 32-1-607

32-1-607-2023-10-0-16

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Laboratory Equipment																
Laboratory Stool/Chair, Wheeled	60	рс	4,500.00	270,000.00												60
Sub-Total				270,000.00												
Grand Total	-		-	270,000.00												

Prepared by:

JOEL MI ISRAEL

Noted by:

HARVIE P. PORTUGALIZA

Unit Head/Project Leader

Noted By:

ALICIA M. FLORES PELLIC. Der

Date: 11/13/2023

Head, Budget Office

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies

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