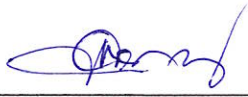
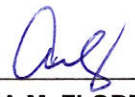


General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Office Furniture & Fixture																
Steel Cabinet with glass Door, sliding door, (Assembled) Adjustable shelves,	10	pc	12,000.00	120,000.00				5	5							
Folding Training Table	20	pc	4,500.00	90,000.00			5	3	3	3	3	3				
Back Ergonomic Comfort conference chair	15	pcs	1,500.00	22,500.00	15											
4 layer Multipurpose Cabinet, Plastic, Transparent door	2	pcs	3,600.00	7,200.00		2										
Tv Cabinet	1	unit	10,000.00	10,000.00		1										
Chair, Conference stacking,	20	pc	3,500.00	70,000.00		10	10									
Monoblock Study Chairs with writing Tablet White	400	pc	2,500.00	1,000,000.00		100	50	50		100	100					
Office Chair High Back Swivel Mesh Computer Comfort Reclining with Headrest & footrest (Ergonomics)	20	unit	5,000.00	100,000.00		10	10									
Metal Storage Shelves	20	pc	7,500.00	150,000.00	10	10										
Sub-Total				1,569,700.00												
Office Supplies																
Window Blinds Block-out Roll-up Roller Shade, 71" x 76"	3	pcs	8,000.00	24,000.00							3					
Basin, Utility, Durable Plastic, Size: at least 15cm depth x 40.5cm diameter, any Color	10	pcs	205.00	2,050.00								10				
Certificate Holder (A4)	150	pcs	65.00	9,750.00					50				50	50		
Fastener, Paper, non-rust metal, 50 sets/box	55	boxes	50.00	2,750.00					55							
Folder, File, Long, 14pts, White	250	piece	10.00	2,500.00	50	100	100									
Paper, Bond, A4, S-20, 70 gsm	50	reams	253.00	12,650.00		50										
Folder, Pressboard, US, Green, Long	152	pcs	30.00	4,560.00	100	52										
Folder, Pressboard, US, Blue, Long	150	pieces	30.00	4,500.00	100	50										
Table Spoon, Stainless steel	3	dozen	205.00	615.00							3					
Table Fork, Stainless steel, 1 doz	3	dozen	205.00	615.00							3					
Laminating Film, A4, 100 shts/box, 250 microns	29	boxes	1,430.00	41,470.00								9	20			
Laminating Film, Short, 100 shts/box, 250 microns	8	box of 50's	1,640.00	13,120.00									8			
Sub-Total				118,580.00												
Grand Total				3,998,780.00												

Prepared by: 
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Noted by: 
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Noted By: 
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Head, Budget Office *OTHER NOOE*

Date: 08/31/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies