

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-1114-156280

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept./Div: **Department of Geodetic Engineering**
Project Code: **DGE-2024-OVPAA-STFInstruction-02**
Purpose: **Instructional and laboratory use**

Total Budget : **230,000.00**
Funding : **STF**
PPMP #: **28-1-1093-2024-10-0-1**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
LCD Projector, XGA (1024x768)	3	unit	27,000.00	81,000.00	3											
Sub-Total				81,000.00												
Office Furniture & Fixture																
Monoblock Study Chairs with writing Tablet White	50	pc	2,500.00	125,000.00	50											
Sub-Total				125,000.00												
Grand Total				206,000.00												

Prepared by: **JAMES B. ESCUADRA**

Noted by: **JANNET C. BENCURE**
Unit Head/Project Leader

Noted By: **ALICIA M. FLORES**
Head, Budget Office

Date: **11/14/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies