

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte



32-4-1559-2021-1-0-2

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**  
**CY 2021**

Unit/Office/Dept/Div: **College of Veterinary Medicine**

Project Code: **Project 20201050-1.93 PCAARRD - "Semen Quality Evaluation of the Philippine Native Boar**

Purpose: **for Laboratory use**

Total Budget : **236,300.00**

Funding : **TF**

| General Description                                          | Quantity | Unit  | Unit Cost | Estimated Budget | Schedule/Milestone of Activities (in quantites) |     |     |     |     |     |     |     |     |     |     |     |
|--------------------------------------------------------------|----------|-------|-----------|------------------|-------------------------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
|                                                              |          |       |           |                  | Jan                                             | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| <b>Laboratory Supplies</b>                                   |          |       |           |                  |                                                 |     |     |     |     |     |     |     |     |     |     |     |
| Laboratory Glass Dyeing Cylinder Rack with Cover (Circular)) | 2        | pc    | 600.00    | 1,200.00         |                                                 |     | 1   | 1   |     |     |     |     |     |     |     |     |
| Laboratory Glass Dyeing Cylinder Rack with Cover (Square)    | 2        | pc    | 700.00    | 1,400.00         |                                                 |     | 1   | 1   |     |     |     |     |     |     |     |     |
| Weighing Paper Sheet, Non-Absorbing                          | 1        | pack  | 201.00    | 201.00           |                                                 |     | 1   |     |     |     |     |     |     |     |     |     |
| Vinyl Gloves                                                 | 5        | boxes | 580.00    | 2,900.00         |                                                 |     | 5   |     |     |     |     |     |     |     |     |     |
| Bouffant Cap / Disposssable OR cap                           | 1        | pack  | 250.00    | 250.00           |                                                 |     | 1   |     |     |     |     |     |     |     |     |     |
| Cloth Duct Tape                                              | 4        | pc    | 250.00    | 1,000.00         |                                                 |     |     | 4   |     |     |     |     |     |     |     |     |
| <b>Sub-Total</b>                                             |          |       |           | <b>6,951.00</b>  |                                                 |     |     |     |     |     |     |     |     |     |     |     |
|                                                              |          |       |           |                  |                                                 |     |     |     |     |     |     |     |     |     |     |     |
| <b>Grand Total</b>                                           |          |       |           | <b>6,951.00</b>  |                                                 |     |     |     |     |     |     |     |     |     |     |     |

Prepared by: \_\_\_\_\_

**HEHERSON A. LUZA**

Noted by: \_\_\_\_\_

**SANTIAGO T. PEÑA**  
 Unit Head/Project Leader

Funds Available: \_\_\_\_\_

**ERLINDA S. ESGUERRA**  
 Head, Accounting Office

Date: **03/11/2021**

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies