



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

<input checked="" type="checkbox"/> Original PPMP
<input type="checkbox"/> Revised (Changed items, same budget)
<input type="checkbox"/> Supplemental

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2021

Unit/Office/Dept/Div: **Philippine Root Crops & Research Training Center**
Project Code: **PRCRTC 075 S3**
Purpose: **Acquire materials, tools, and equipment needed for the project in 2021**

Total Budget : **151,776.00**
Funding : **GF- MOOE**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantites)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Fertilizers/Pesticide																
Fertilizer, Complete, (14-14-14), 50 kg-bag	3	bag	1,400.00	4,200.00	3											
Fertilizer, Muriate of Potash (0-0-60), 50 kg-bag	3	bag	1,500.00	4,500.00	3											
Sub-Total				8,700.00												
Fuel & Lubricants																
Gasoline, premium	50	liters	55.00	2,750.00	50											
Sub-Total				2,750.00												
Hardware																
Nylon Line (Monoline) #300	2	kl	180.00	360.00	2											
Sub-Total				360.00												
Office Supplies																
Tape, Masking, 1" x 25 yards	25	rolls	48.00	1,200.00	25											
Sub-Total				1,200.00												
Grand Total				13,010.00												

Prepared by:
LISA I. ARCE

Noted by:
LISA I. ARCE
Unit Head/Project Leader

Funds Available: _____
MYRNA S. PANCITO
Head, Budget Office

Date: **09/15/2020**

unding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
ite: Please make a separate PPMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,