

☒ Original PMP
 ☐ Revised (Changed items, same budget)
 ☐ Supplemental

Unit/Office/Dept/Div: VSU Health Services Office
 Project Code: VSU-USHER
 Purpose: For COVID-19 response



Total Budget : 305,936.00
 Funding : GF-MOOF

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	De
Laboratory Supplies																
3 layer Non-woven surgical face mask, at least 50 pcs. per box	50	boxes	200.00	15			15			10					10	
Garbage bag yellow (small) 25 pcs/roll (pk of 10)	12	pc	85.00	6			3			3					3	
Garbage bag yellow (large) 10 pcs/roll (pk of 10)	12	roll	276.00	6			3			3					3	
Garbage bag black (small) 25 pcs/ roll (pck of 10)	12	roll	82.00	6			3			3					3	
Garbage bag black (medium)25 pcs/roll (pk of 10)	12	roll	140.00	6			3			3					3	
Garbage bag green (small) 25pcs/roll (pk of 10)	12	roll	85.00	6			3			3					3	
Garbage bag green(medium) 25 pcs/roll (pk of 10)	12	roll	145.00	6			3			3					3	
Garbage bag green (large) 10pcs/roll (pk of 10)	12	roll	276.00	6			3			3					3	
Garbage bag yellow (medium) 25 pcs/roll (pk of 10)	12	pc	145.00	6			3			3					3	
Garbage bag black (large) 10 pcs/roll (pk of 10)	12	roll	264.00	6			3			3					3	
Sub-Total							27,976.00									
Medical & Dental Supplies & Equipment																
Arm cuff cloth (adult) for bp	20	piece	200.00	5			5			5						
Arm cuff cloth (pedia) for bp	2	piece	200.00	2											5	
Disposable syringewith needle, 3cc G-23	6	Box of 100's	650.00	2			2									
Medical Oxygen (MO2) refill	12	cylinder	950.00	3			3			3					3	
Medical Oxygen AVIATOR refill	10	cylinder	1,500.00	3			3									1
Air purifier with hepa filter/8-Stage air with humidifier and medical grade H13 filter	4	pcs	5,500.00	2												

ALICIA M. FLORES
Head, Budget Office

Funds Available:

ELWIN JAY V. YU
Unit Head/Project Leader

Noted by:

CLARA P. MERCADO

Prepared by:

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