

- ☒ Original PMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PMP)

CY 2023

Unit/Office/Dept/Div: **Office of the RDE Network Secretariat**
 Project Code: **RDE, Network A.III.C**
 Purpose: **For office use**

Total Budget : 678,774.08
 Funding : **GF-MOOE**
 PMP #: **202-5-2870-2023-4-0-0**



General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Accommodation																
Hotel Accommodation_VSU TBI Trainings/Bootcamp/Workshop/Mande	4	day	1,500.00	6,000.00						4						
Sub-Total				6,000.00												
Food & Food Ingredients																
Breakfast	10	pcs	100.00	1,000.00						10						
Packed Meals for Lunch (200.00)	75	packs	200.00	15,000.00						75						
Dinner (Buffet Style) Menu#1	12	pcs	300.00	3,600.00						12						
Snacks PM	12	packs	80.00	960.00						12						
Snacks PM (80.00)	75	packs	80.00	6,000.00						75						
Snacks AM (80.00)	75	packs	80.00	6,000.00						75						
Sub-Total				32,560.00												
Grand Total				38,560.00												

Prepared by: *Hazel Alejos*

Noted by: *Rosa Ophelia D. Velarde*
 Unit Head/Project Leader

Noted By: *Alicia M. Flores RPO*
 Head, Budget Office

Date: **06/06/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies