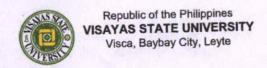
V	Original PPMP
	Revised (Changed items, same budget)
	Supplemental





## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: College of Veterinary Medicine

Project Code: Purpose:

VSU Internationalization GAA

Snack during seminar on Diseases of Exotic Animals (Speaker-VEF from Zagreb Croatia) May 16, 2023

Total Budget: 8,000.00 Funding: GF-MOOE

32-5-607-2023-4-0-6 PPMP #:

		Unit	Unit Cost	Estimated Budget		Schedule/Milestone of Activities (in quantities)											
General Description	Quantity				Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Food & Food Ingredients			00.00	7,840.00					98								
Snacks PM	98	packs	80.00														
Sub-Total				7,840.00											1 1		
Grand Total				7,840.00			TARRE									<u> </u>	

Prepared by:

Noted by:

SANTIAGO T. PEÑA JR.

Unit Head/Project Leader

Noted By:

Head, Budget Office

Date: 05/09/2023

<> \*Funding Sources: General Fund(GE), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,

Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies