

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0926-225206

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2025

draft

END-USER/UNIT: **Department of Animal Science**

CHARGED TO **GF-MOOE** *GAA*

PPMP #: **PPMP-2025-092624-0611**

Project, Programs and Activities (PPAs):

DAS 1 f. Animal livestock

G. General services; purchase of office, field, and lab supplies

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Agricultural/Farm Supplies/Livestock															
	Chicken Layer Mash	20 bags	56,000.00	NP - Small Value Procurement	10	10										
	Rabbit Pellet	10 bag	13,000.00	NP - Small Value Procurement	10											
	Pullet Developer Pellet (PDP)	10 bags	18,500.00	NP - Small Value Procurement	10											
	Duck Pellets	12 lbs	6,600.00	NP - Small Value Procurement	12											
	Chick Starter, 50 kg per bag	15 bags	41,250.00	NP - Small Value Procurement	15											
	Rice Bran D1, 50 Kg. per bag	8 bags	12,000.00	NP - Small Value Procurement	8											

General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
				Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Cattle Concentrate (feeds)	8 bags	18,400.00	NP - Small Value Procurement	8											
Hog Grower Pellets	9 bags	19,800.00	NP - Small Value Procurement	9											
Hog Gestating Pellet	9 bags	24,300.00	NP - Small Value Procurement	9											
Hog Starter	9 bags	20,250.00	NP - Small Value Procurement	9											
Calcium (CBG), 100 mL	3 btls	900.00	NP - Small Value Procurement	3											
Sub-Total		231,000.00													
TOTAL BUDGET:		231,000.00													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by: _____

POCA JOE A. DIDAL

Submitted by: _____

MANUEL D. GACUTAN JR.
Unit Head/Project Leader



Date: 09/26/2024

AUCIA M. FLORES