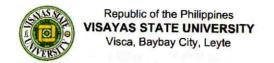
☑ Original PPMP
Revised (Changed items, same budget)
Supplemental





## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2025

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PPMP #: PPMP-2025-092624-0611

W

END-USER/UNIT: Department of Animal Science

**CHARGED TO** 

GF-MOOE

GAAT

Project, Programs and Activities(PPAs):

DAS 1 f. Animal livestock

G. General services; purchase of office, field, and lab supplies

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement		Schedule/Milestone of Activities (in quantities)											
					Jan	Feb		Apr	May		-	-	-		Nov	Dec	
	Agricultural/Farm Supplies/Livestock															500	
	Chicken Layer Mash	20 bags	56,000.00	NP - Small Value Procurement	10	10				34							
	Rabbit Pellet	10 bag	13,000.00	NP - Small Value Procurement	10			- 4 1									
	Pullet Developer Pellet (PDP)	10 bags	18,500.00	NP - Small Value Procurement	10							T'Y					
	Duck Pellets	12 lbs	6,600.00	NP - Small Value Procurement	12								2				
	Chick Starter, 50 kg per bag	15 bags	41,250.00	NP - Small Value Procurement	15												
	Rice Bran D1, 50 Kg. per bag	8 bags	12,000.00	NP - Small Value Procurement	8												

General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
				Jan	Feb	Mar	Apr	May			Aug			Nov	Dec
Cattle Concentrate (feeds)	8 bags	18,400.00	NP - Small Value Procurement	8			-				9	ССР	OCI	NOT	Dec
Hog Grower Pellets	9 bags	19,800.00	NP - Small Value Procurement	9											
Hog Gestating Pellet	9 bags	24,300.00	NP - Small Value Procurement	9					PT			N			
Hog Starter	9 bags	20,250.00	NP - Small Value Procurement	9											
Calcium (CBG), 100 mL	3 btls	900.00	NP - Small Value Procurement	3											************
Sub-Total Sub-Total		231,000.00	And the second s										-+		
OTAL BUDGET:		231,000.00													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by: POCA DE A. DIDAL

Submitted by: #

MANUEL D. GACUTAN JR. Unit Head/Project Leader