



84-5-602-2021-8-0-1



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: **VSU College Library**
Project Code: **Univ. Library**
Purpose: **Buy Ink for printers**

Total Budget : **14,050.00**
Funding : **GF- MOOE**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantites)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Epson L6160 Black 001	5	btls	400.00	2,000.00	5											
Epson L6160 Cyan 001	3	btls	350.00	1,050.00	3											
Epson L6160 Magenta 001	2	btls	350.00	700.00	2											
Epson L6160 Yellow 001	2	btls	350.00	700.00	2											
Ink, Epson, genuine, (Y) T664, 70 ml	6	pieces	350.00	2,100.00	6											
Ink, Epson, genuine, (BK) T664, 70 ml	8	pieces	350.00	2,800.00	8											
Ink, Epson, genuine (M) T664, 70 ml	6	pieces	350.00	2,100.00	6											
Ink, Epson, genuine (C) T664, 70 ml	7	pieces	350.00	2,450.00	7											
Sub-Total				13,900.00												
Grand Total				13,900.00												

Prepared by:

MARIA AGNES P. HERMANO

Noted by:

VICENTE A. GILOS
Unit Head/Project Leader

Funds Available:

MYRNA S. PANCITO
Head, Budget Office

Date: 09/23/2020

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies