

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

— SCAN HERE —



PPMP-2022-0607-37209

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: **Philippine Root Crops & Research Training Center**

Project Code: **PRCRTC 075 S1**

Purpose: **For project use**

Total Budget : **172,099.02**

Funding : **GF-MOOE**

PPMP #: **24-5-1824-2022-5-0-25**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Agricultural/Farm Supplies																
Glyphosate base Herbicide, 1L/Bot	3	btl	1,000.00	3,000.00						3						
Sub-Total				3,000.00												
Hardware																
Sharpening Stone, Silicon Carbide(Carborundum), 6", original	6	piece	220.00	1,320.00						6						
Sub-Total				1,320.00												
Office Supplies																
Tape, Masking, 1" x 25 yards	12	rolls	48.00	576.00						12						
Sub-Total				576.00												
Grand Total				4,896.00												

Prepared by:
MICHELLE E. GUMBA

Noted by:
DILBERTO O. FERRAREN
Unit Head/Project Leader

Noted By:
ALICIA M. FLORES
Head, Budget Office

Date: **06/07/2022**

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies