

CY 2022 BUDGET APPROPRIATION

Center/Unit: Philippine Rootcrops Research and Training Center (PRCRTC)

A. Overhead Cost

Charging Code: PRCRTC.A.III.C	
Breakdown:	BUDGET CY 2022
Traveling Expenses	50,000.00
Supplies and Material Expenses	100,000.00
General Services	318,758.40
TOTAL	468,758.40

B. Direct Cost

Project Code	Project Title	Budget Allocation FY 2022
NRCCTP 001	Performance of Sweetpotato Varieties (BSU)	40,000.00
NRCCTP 002	Performance of Sweetpotato Varieties (TCA)	40,000.00
NRCCTP 003	Performance of Sweetpotato Varieties (UPLB-IPB)	40,000.00
NRCCTP 004	Performance of Sweetpotato Varieties (UPLB-La Granja)	40,000.00
NRCCTP 005	Performance of Sweetpotato Varieties (USM)	40,000.00
NRCCTP 006	Performance of Sweetpotato Varieties (BES)	40,000.00
NRCCTP 007	Performance of Sweetpotato Varieties (NOMIARC)	40,000.00
NRCCTP 008	Performance of Sweetpotato Varieties (ISU-DA)	40,000.00