

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0606-201894

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: Department of Geodetic Engineering

Project Code: DGE-2024-STF-05

Purpose: Laboratory use

Total Budget : 690,000.00

Funding : STF

PPMP #: PPMP-2024-060324-0164

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Paint, color: red, enamel	1	gallon	700.00	700.00							1					
Extension wire with 4 gang Universal Convenience Outlet, at least 10m long	3	pc	500.00	1,500.00							3					
Bulb, LED, 15W	10	pieces	300.00	3,000.00							10					
Sub-Total				5,200.00												
Hardware																
Paint, Flat Wall Enamel, White	2	gallon	820.00	1,640.00							2					
Sub-Total				1,640.00												
IT Supplies and Equipment																
Printer, computer, continuous ink system, 4-in-1 (Print, Scan, Xerox copy, Fax with ADF)	2	unit	22,000.00	44,000.00							2					
HDMI Cable, 15M	4	pc	800.00	3,200.00							4					
Ink, Epson 003, Genuine Black 65mL	10	btl	350.00	3,500.00							10					
Sub-Total				50,700.00												
Laboratory Equipment																
ELECTRONIC THEODOLITE	3	set	45,250.00	135,750.00							3					
Sub-Total				135,750.00												
Lumber																
Good Lumber, 1" x 2" x 10'	1	pc	270.00	270.00							1					
Good Lumber, 2" x 2" x 10'	1	pc	470.00	470.00							1					
Sub-Total				740.00												

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Mapping & Surveying Materials																
Handheld GPS	4	pieces	15,000.00	60,000.00							4					
Lensatic Compass	10	pc	400.00	4,000.00							10					
Automatic Level with Tripod	2	unit	35,000.00	70,000.00							2					
Tripod for Total Station	1	pc	5,000.00	5,000.00							1					
Total Station	1	unit	180,000.00	180,000.00							1					
Surveyor's Tape, 30M	10	pc	2,500.00	25,000.00							10					
Sub-Total				344,000.00												
Office Equipment																
Aircon, Window Type, 1.5HP (Inverter)	1	unit	41,000.00	41,000.00							1					
1.0 HP Window Type Aircon inverter	3	unit	19,000.00	57,000.00							3					
Water Dispenser (top loading), with fridge	1	pc	15,000.00	15,000.00							1					
0.5 HP Window Type Aircon	1	unit	16,000.00	16,000.00							1					
Sub-Total				129,000.00												
Office Supplies																
Paper, Bond, Long, S-24, 80 gsm	5	reams	328.00	1,640.00							5					
Paper, Bond, A4, S-24, 80 gsm	20	reams	289.00	5,780.00							20					
Chalk, White, Dustless, 100 pcs/box	8	boxes	75.00	600.00							8					
Fastener, Paper, plastic, 50 sets/box	2	boxes	40.00	80.00							2					
Pen, Sign, .5mm, Gel-type, Blue	30	piece	35.00	1,050.00							30					
Pen, Whiteboard Marker, black	12	pieces	50.00	600.00							12					
Pen, Whiteboard Marker, red	12	pieces	50.00	600.00							12					
Pen, Whiteboard Marker, blue,	12	pieces	50.00	600.00							12					
Ink, Refill, for Whiteboard Marker, Black, 30mL	5	btls	165.00	825.00							5					
Ink, Refill, for Whiteboard Marker, Blue, 30mL	5	btls	165.00	825.00							5					
Ink, Refill, for Whiteboard Marker, Red, 30mL	5	btls	165.00	825.00							5					
Sub-Total				13,425.00												
Grand Total				680,455.00												

Prepared by: JAMES B. ESCUADRA

Submitted by:


FLORENTINO F. MORALES JR.
Unit Head/Project Leader

Date: **06/10/2024**