

- Original PPMP  
 Revised (Changed items, same budget)  
 Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

SCAN HERE



**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**  
 CY 2023

Unit/Office/Dept/Div: **College of Education**  
 Project Code: **STUDENT TEACHING PROGRAM**  
 Purpose: **FOR PRE-DEPLOYMENT STUDENT TEACHING ORIENTATION AND PINNING CEREMONY**

Total Budget : **19,480.00**  
 Funding : **STF**  
 PPMP #: **37-1-1545-2023-1-0-0**

| General Description                | Quantity | Unit  | Unit Cost | Estimated Budget | Schedule/Milestone of Activities (in quantities) |     |     |     |     |     |     |     |     |     |     |     |
|------------------------------------|----------|-------|-----------|------------------|--|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
|                                    |          |       |           |                  | Jan  | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| <b>Food &amp; Food Ingredients</b> |          |       |           |                  |  |     |     |     |     |     |     |     |     |     |     |     |
| Packed Meals for Lunch             | 40       | packs | 200.00    | 8,000.00         |  |     | 40  |     |     |     |     |     |     |     |     |     |
| Snacks for Rehearsals              | 30       | pc    | 50.00     | 1,500.00         |  |     | 30  |     |     |     |     |     |     |     |     |     |
| <b>Sub-Total</b>                   |          |       |           | <b>9,500.00</b>  |  |     |     |     |     |     |     |     |     |     |     |     |
| <b>Trainings</b>                   |          |       |           |                  |  |     |     |     |     |     |     |     |     |     |     |     |
| Stage Decoration                   | 1        | lot   | 3,000.00  | 3,000.00         |  |     | 1   |     |     |     |     |     |     |     |     |     |
| <b>Sub-Total</b>                   |          |       |           | <b>3,000.00</b>  |  |     |     |     |     |     |     |     |     |     |     |     |
| <b>Grand Total</b>                 |          |       |           | <b>12,500.00</b> |  |     |     |     |     |     |     |     |     |     |     |     |

Prepared by: \_\_\_\_\_

**RUBIO E. TIMKANG**

Noted by: \_\_\_\_\_

**BAYRON S. BARREDO**  
 Unit Head/Project Leader

Noted By: \_\_\_\_\_

**ALICIA M. FLORES**  
 Head, Budget Office

Date: **02/15/2023**

<> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies