

☒ Original PMP
☐ Revised (Changed Items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: Office of the Director for Physical Plant
 Project Code: Repair of Innovation Center
 Purpose: For use in the repair of innovation center.

Total Budget : 369,600.00
 Funding : GF-MOOE
 PPMP #: 176-5-89-2022-4-0-52

SCAN HERE



General Description	Quantity	Unit	Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
0.60m x 0.60m Floor Tiles - White	875	pcs	210.00	183,750.00					875							
Tile Adhesive, 25kg/bag	75	bags	350.00	26,250.00					75							
Tile Grout 2kls/bag, White	25	bags	70.00	1,750.00					25							
Sub-Total				211,750.00												
Hardware																
Cement, Portland	120	bag	280.00	33,600.00					120							
Paint, Latex Flat, White	40	gallon	690.00	27,600.00					40							
Paint, Latex, Semi Gloss, White	60	gallon	780.00	46,800.00					60							
Sub-Total				108,000.00												
Grand Total				319,750.00												

Prepared by: *Mario C. Banyaguan*
MARIO C. BANYUGAN

Noted by: *Mario C. Banyaguan*
MARIO C. BANYUGAN
 Unit Head/Project Leader

Noted By: *Alicia M. Flores*
ALICIA M. FLORES
 Head, Budget Office

Date: 05/19/2022

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMP for each funding source.
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies