

☒ Original PPMPP☐ Revised (Changed items, same budget)☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte



PPMMP-2024-0925-224878

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2025

END-USER/UNIT: **Office of the Head Income Generating Projects**
CHARGED TO GF-MOOE
Project, Programs and Activities(PPAs):
For OHIGP office use

PPMP #: PPMMP-2025-092424-0071

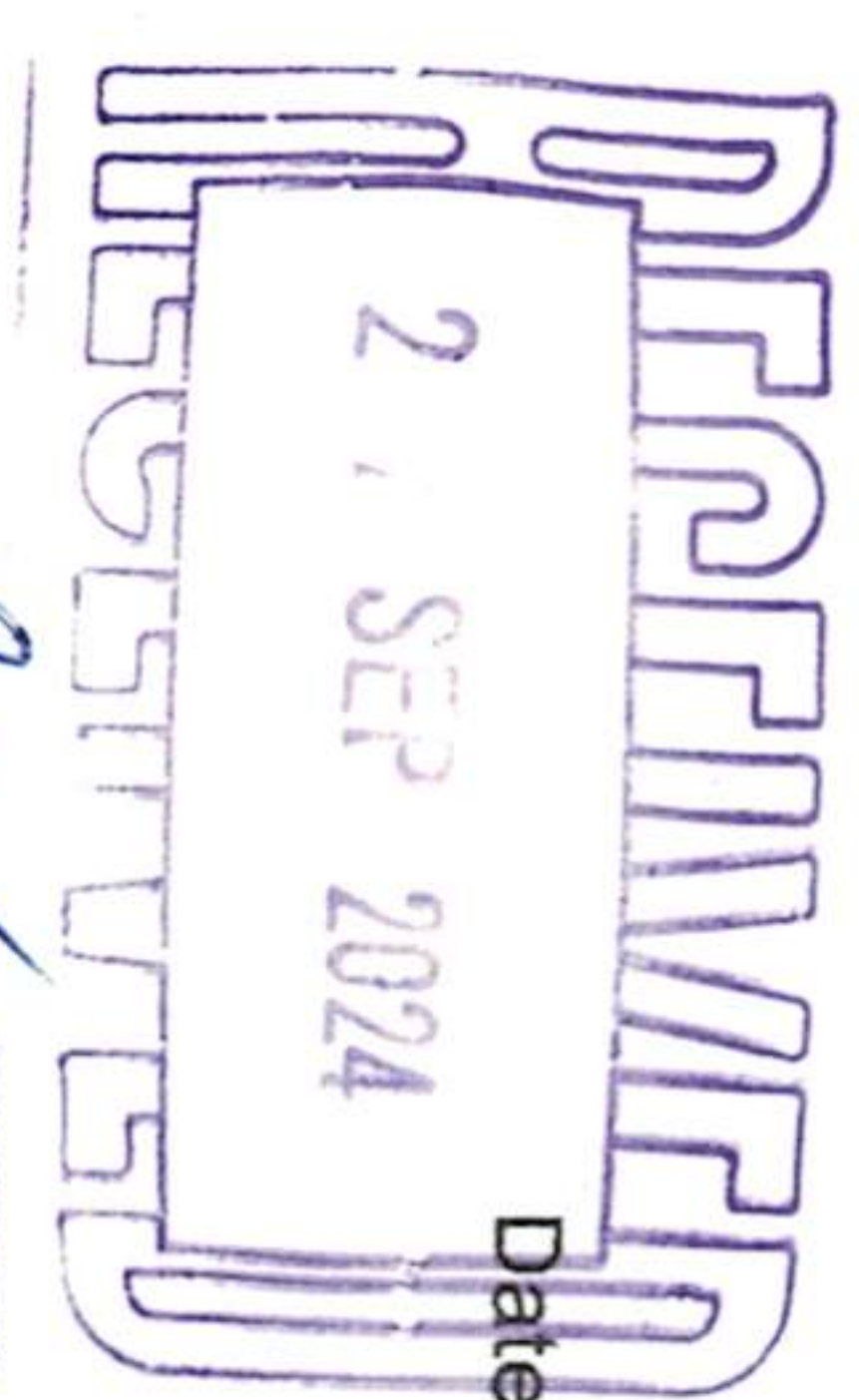
Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Construction and Electrical Supplies															
	Faucet, Brass (Ordinary)	6 piece	2,400.00	Public Bidding		1				5						
	Teflon Tape, 1" x 10m	10 roll	1,000.00	Public Bidding			5			5						
	Bulb, LED, 15W	10 pieces	3,000.00	Public Bidding						10						
	Bulb Socket, PVC	5 pc	250.00	Public Bidding			5									
	Sub-Total		6,650.00													
	Food & Food Ingredients															
	Snacks AM	50 set	4,000.00	Public Bidding		50										
	Snacks PM	50 packs	4,000.00	Public Bidding		50										
	Lunch (Buffet Style) Menu#1	100 person	20,000.00	Public Bidding			50			50						
	Sub-Total		28,000.00													
	Fuel & Lubricants															
	Gasoline, (Unleaded)	25 L	2,125.00	Public Bidding	2	2	2	2	2	2	2	2	3	2	2	2
	Sub-Total		2,125.00													
	Hardware															
	Door Knob	5 piece	5,000.00	Public Bidding			5									
	Sub-Total		5,000.00													
	Office Supplies															
	Folder, File, Long, 14pts, White	30 piece	300.00	Public Bidding			30									
	Stapler Flat clinch Standard Half strip	2 piece	2,000.00	Public Bidding			2									

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Paper, Bond, A4, S-24, 80 gsm	10 reams	2,890.00	Public Bidding			10									
	Staple Wire No. 35-5M Leg Length 6mm (1/4")	5 boxes	400.00	Public Bidding						5						
	Alcohol, Ethyl, 70% solution, 500mL	10 btl	1,250.00	Public Bidding			10									
	Gel Ink Sign Pen 0.5, blue	10 pcs	300.00	Public Bidding						10						
	Battery, Alkaline, Size: AAA, Nominal Voltage: 1.5 volts, 2 pcs/pack	3 pack	720.00	Public Bidding						3						
	Sub-Total		7,860.00													
	TOTAL BUDGET:		49,635.00													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PMP

Prepared by: 
JOYCE ANN N. DAGONGDONG

Submitted by: 
CRISLIN B. CRUZ
Unit Head/Project Leader


Date: **09/27/2024**
ALICIA M. FLORES