

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0308-184630

## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **Office of the Director for Extension**

Project Code: **EXT07**

Purpose: **Snacks for the Elementary & NSTP Band and Bugle Corps**

Total Budget : **10,000.00**

Funding : **GF-MOOE**

PPMP #: **162-5-2869-2024-2-0-8**

| General Description                | Quantity | Unit | Unit Cost | Estimated Budget | Schedule/Milestone of Activities (in quantities) |     |     |     |     |     |     |     |     |     |     |     |
|------------------------------------|----------|------|-----------|------------------|--------------------------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
|                                    |          |      |           |                  | Jan                                              | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| <b>Food &amp; Food Ingredients</b> |          |      |           |                  |                                                  |     |     |     |     |     |     |     |     |     |     |     |
| Heavy Snacks                       | 80       | pack | 100.00    | 8,000.00         |                                                  |     |     | 80  |     |     |     |     |     |     |     |     |
| <b>Sub-Total</b>                   |          |      |           | <b>8,000.00</b>  |                                                  |     |     |     |     |     |     |     |     |     |     |     |
| <b>Grand Total</b>                 |          |      |           | <b>8,000.00</b>  |                                                  |     |     |     |     |     |     |     |     |     |     |     |

Prepared by:

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Submitted by:

**ANTONIO P. ABAMO**

Unit Head/Project Leader

Date: **03/08/2024**

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies