

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0926-225299

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2025

END-USER/UNIT: Department of Mechanical Engineering

PPMP #: PPMP-2025-092524-0583

CHARGED TO STF

Project, Programs and Activities (PPAs):

1. Future-proofing of curricular programs (a. Comprehensive review and upgrading of curricular (undergraduate) programs embedded with micro-credentials, industry-skills set, etc.)

1.1. Completion of Laboratory Tools and Equipment based on the required CMO No. 97 S.2017 provisions

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Construction and Electrical Supplies															
	8-inch combination pliers	10 pc	3,700.00	Shopping - A	10											
	Heavy Duty Angle Grinder, 4"	1 pc	3,500.00	Shopping - A	1											
	Sub-Total		7,200.00													
	IT Supplies and Equipment															
	desktop computer with computer table	5 set	185,000.00	Shopping - A	5											
	Sub-Total		185,000.00													
	Laboratory Equipment															
	Bench Oscilloscope	1 set	50,000.00	Shopping - A	1											
	Sub-Total		50,000.00													
TOTAL BUDGET:			242,200.00													


Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

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 09/26/24

Prepared by:


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Submitted by:


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Unit Head/Project Leader

Date: 09/26/2024