



**VISAYAS**  
STATE UNIVERSITY

**OFFICE OF THE VICE PRESIDENT FOR  
RESEARCH, EXTENSION AND INNOVATION**

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**DR. ELISA D. ESPINOSA**  
Project Leader, ITEEM  
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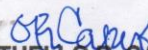
Dear **Dr. Espinosa:**

We regret to inform you that due to budget cut this **CY 2020**, the following budget is allocated by this office to the following projects:

<b>Biodiversity of Marine Flora and Fauna in Artificial Reefs of Baybay City and Selected Municipalities of the 5th District of Leyte (NRM.ITM.1517)</b>		
<b>Account Title</b>	<b>MOOE Allocation (Php)</b>	<b>Remaining Balance as of June 30, 2020</b>
Travel Expenses	15,000.00	
Training and Scholarship	6,000.00	
Supplies and Material Expenses	90,000.00	
General Services	134,075.40	
Rent/Lease Expenses	10,000.00	
<b>2020 TOTAL ALLOCATION</b>	<b>255,075.40</b>	<b>199,210.65</b>

We enjoined you to closely monitor the allotted budget this year and ascertain that the allotted budget will be enough to support the unit under your management till the end of the year. Thank you.

Very Truly Yours;

  
**OTHELLO B. CAPUNO**  
VP for Research, Extension and Innovation



cc: **OVPRE FILE**



**Vision:** A globally competitive university for science, technology, and environmental conservation.  
**Mission:** Development of a highly competitive human resource, cutting-edge scientific knowledge and innovative technologies for sustainable communities and environment.