

☒ Original PPMP
 ☐ Revised (Changed items, same budget)
 ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2025-0331-263967

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2025

END-USER/UNIT: **Business and Resource Generation Office**
 CHARGED TO **STF-MOOE**
 Project, Programs and Activities(PPAs):
 Technomart: One-Stop-Shop for Souvenirs & Commercialized Tech Innovation

PPMP #: **PPMP-2025-033125-1078**
 Project Code: **Market Stalls (STF-UP-17)**

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Food & Food Ingredients															
	Banana Chips, at least 100grams/pack	100 pack	7,500.00	Direct Contracting				50			50					
	Banana Chips, at least 150 grams/pack	100 pack	12,000.00	Direct Contracting				50			50					
	Cassava Chippy, RTE	100 pack	3,500.00	Direct Contracting				50			50					
	Cassava Chippy, RTF	100 pack	6,500.00	Direct Contracting				50			50					
	Cassava Cookies, 2 variants	100 pack	3,000.00	Direct Contracting				50			50					
	Cookies	100 pack	4,500.00	Direct Contracting				50			50					
	Corn Brew, at least 250 grams/pack	100 pack	9,000.00	Direct Contracting				50			50					
	Ginger Tea, at least 130g/pack	100 pack	8,500.00	Direct Contracting				50			50					
	Kamote Chips, 2 variants	100 pack	7,500.00	Direct Contracting				50			50					
	Kamote Ice Cream, 5 variants	100 pack	6,000.00	Direct Contracting				50			50					

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Kimchi, at least 250grams/pack	100 pack	12,000.00	Direct Contracting				50			50					
	Kimchi, at least 450grams/pack	100 pack	20,000.00	Direct Contracting				50			50					
	Malunggay Leaf Powder, at least 50grams/pack	100 pack	8,000.00	Direct Contracting				50			50					
	Oatmeal Cookies	100 pack	7,000.00	Direct Contracting				50			50					
	Sweetpotato Chips, at least 100 grams/pack, 3 variants	100 pack	7,500.00	Direct Contracting				50			50					
	Sweetpotato Chips, at least 150 grams/pack, 3 variants	100 pack	12,000.00	Direct Contracting				50			50					
	Sweetpotato Juice, at least 320mL/bot	100 btl	3,500.00	Direct Contracting				50			50					
	Sweetpotato Noodles, at least 200grams/pack	100 pack	11,000.00	Direct Contracting				50			50					
	Takudo Chips, at least 100grams/pack, 5 variants	100 pack	7,500.00	Direct Contracting				50			50					
	Takudo Chips, at least 150grams/pack, 5 variants	100 pack	12,000.00	Direct Contracting				50			50					
	Tea, 3-in-1, at least 130grams/pack	100 pack	9,000.00	Direct Contracting				50			50					
	Vacuum-Fried Jackfruit	100 pack	8,500.00	Direct Contracting				50			50					
	Sub-Total		186,000.00													
TOTAL BUDGET:			186,000.00													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:

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Submitted by:

CRISLIN B. CRUZ
Unit Head/Project Leader



Date: 03/31/2025