



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0405-109832

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **Office of the Director for Extension**
Project Code: **ODEx Funds (FFD.017)**
Purpose: **Snacks will serve during 2023 FFD**

Total Budget : **150,000.00**
Funding : **GF-MOOE**
PPMP #: **162-5-625-2023-3-0-5**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Snacks AM	550	set	80.00	44,000.00				550								
Sub-Total				44,000.00												
Grand Total				44,000.00												

Prepared by: Shirley T. NAYRE

Noted by: Antonio P. Abamo
Unit Head/Project Leader

Noted By: Alicia M. Flores
Head, Budget Office

Date: 04/05/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies