☑ Original PPMP
Revised (Changed items, same budget)
Supplemental
DELECT STEEL





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div:

Office of the Director for Planning and Infrastructure Project

Project Code:

Payelognent and Monitoring

Purpose:

Snacks for the Meeting

Total Budget

: 2,500.00

Funding:

GF-MOOE

PPMP #:

160-5-1994-2023-

2-0-2

General Description	Quantity	Unit	Unit Cost	Estimated Budget		Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Food & Food Ingredients																	
Snacks PM (#5)	30	packs	80.00	2,400.00			30										
Sub-Total				2,400.00													
Grand Total				2,400.00													

Prepared by:

ADRIEL EFRAIM V. CUNANAN

Noted by:

MARCELO T. ABRERA JR.

Unit Head/Project Leader

Noted By:

ALICIA M. FLORES

Head, Budget Office wo

Date: 03/22/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies