

- ☒ Original PPMF
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: **Office of the Vice President for Research, Extension and Innovation**

Project Code: **RDE Network-2022**

Purpose: **For office use**

Total Budget : 200,000.00

Funding : **GF-MOOE**

PPMP #: **152-5-637-2022-10-0-13**

SCAN HERE



PPMP-2022-1122-77314

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
VoIP, Telephone	2	unit	15,000.00	30,000.00												2
Sub-Total				30,000.00												
Grand Total				30,000.00												

Prepared by: Mari Lou L. Sta. Iglesia

MARILOU L. STA. IGLESIA

Noted by: Rosa Ophelia D. Velarde

ROSA OPHELIA D. VELARDE
 Unit Head/Project Leader

Noted By: Alicia M. Flores

ALICIA M. FLORES
 Head, Budget Office

Date: **11/24/2022**

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMF for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies