

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

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PPMP-2024-0620-204930

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **Advanced Research and Innovation Center**

Project Code: **VSU-IP-2021-6 (CO2 Gas Tank)**

Purpose: **For cell culture laboratory use.**

Total Budget : **1,950.00**

Funding : **GF-MOOE**

PPMP #: **PPMP-2024-061824-0196**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Laboratory Supplies																
CO2 Gas Tank (Refill)	1	tank	1,950.00	1,950.00						1						
Sub-Total				1,950.00												
Grand Total				1,950.00												

Prepared by:

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Submitted by:

MA. THERESA P. LORETO
MA. THERESA P. LORETO
 Unit Head/Project Leader

{{-- Date: **06/20/2024**

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies