



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2023

Please Check
☐ Original PPMP
☒ Revised (Changed items, same budget)
☐ Supplemental (Additional budget)

Unit/Office/Dept./Div.:
Funding Source*:

UNIVERSITY LIBRARY
GENERAL FUND

Total Budget:

69,648.00

FIRST QUARTER

Description/Specifications		Qty	Unit	Unit Cost	Total Cost	Schedule/Milestone of Activities (in quantities)											
						Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
I I I SUPPLIES																	
DIRECT CONTRACTING																	
1	Alcohol,Ethyl, 70% solution	24	gallon	600.00	10,000.00												
2	Soap, detergent, powder, 1 kilo/pack, any cent	6	pack	200.00	1,200.00												
3	Fabric Conditioner, Antibacterial, Refill, 1.5L, any scent	3	pack	330.00	990.00												
4	Paper, Bond, A3, 5-20, 70 gsm	200	reams	250.00	50,000.00												
5	Tissue, bathroom 2 Ply 12 rolls/pack	2	pack	220.00	440.00												
6	Tape, Magic, 12mm x 50m	3	roll	196.00	588.00												
7	Toilet Bowl Cleaner, at least 1 gallon	2	gallon	395.00	790.00												
8	Liquid Hand Soap	5	gallon	400.00	2,000.00												
9	Tape, double sided 1" x 10m	5	roll	40.00	200.00												
10	Stick Broom (tingting) 6" fr the top, approx 370 pcs	6	pc	40.00	240.00												
11	Broom, Soft (Tambo), Large, Heavy Duty	10	pc	200.00	2,000.00												
12	Mop rug, heavy duty, 100% cotton	12	pc	100.00	1,200.00												
GRAND TOTAL					69,648.00												

Prepared by:
GERALDINE T. BARO
College Librarian

Noted by:

VICENTE A. GILOS
Unit Head/Project Leader

Funds Available:

ALICIA M. FLORES
Head, Budget Office

Date: 17-Mar-23

*Funding Sources: General Fund (GF), Trust Fund (TF), Special Trust Fund (STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliances & Equipment, Office Furniture, Laboratory Equipment, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies