Revised (Changed items, same budget)		Supplemental
	same budget)	Revised (Changed items,

Purpose: Project Code:

Office use

Unit/Office/Dept/Div: National Coconut Research Center-Visayas

NCRC-V-OC-2023





## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Funding: Total Budget: 27,000.00 GF-MOOE

PPMP #: 23-5-10-2023-8-0-1

				Estimated	The second secon		Sch	edule/	Milesto	ne of /	Activiti	es (in	Schedule/Milestone of Activities (in quantities)	ies)		
General Description	Quantity	Unit	Unit Cost	Budget	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Ink, Epson, genuine (C) T664, 70 ml	2	pieces	350.00	700.00	Acceptance			2								
Ink, Epson, genuine (M) T664, 70 ml	2	pieces	350.00	700.00				2		A THE REAL PROPERTY AND A STREET AND A STREE			on the state of th			
Ink, Epson, genuine, (BK) T664, 70 ml	2	pieces	350.00	700.00				2				terando Caladrillo de Hille adjulojam	Designation of the latest special spec			
Ink, Epson, genuine, (Y) T664, 70 ml	2	pieces	350.00	700.00				2								
Sub-Total				2,800.00			-							A EDWARD PROGRAMMENT CONTRACTOR	The same and the s	Annual Property of Street
Medical & Dental Supplies & Equipment										Spinote (Copyright and Art of the Copyright an		ene belgrootstande des dieses				
Gauze Pad 4x8x8 Ply (sterile)		box of 10 packs	600.00	600.00						-						
Plaster Micropore 3mm	_	box of 50's	1,000.00	1,000.00	adversight on the control of the con		-				A second					
Sub-Total				1,600.00												
Office Supplies																
absorbent cotton		packs	300.00	300.00				AND THE PROPERTY OF THE PROPER								
Folder, Sliding, Plastic, w/ Binder, A4, Transparent	20	piece	10.00	200.00	10			10								
A4 Matte Photo Paper	5	packs	70.00	350.00				5		ethind has a Digital a Cold to be of the Cold to						
Tape, Transparent, 12mm x 50m	2	rolls	68.00	136.00		accession and a second a second and a second a second and	Sanding Company of the Company of th	2		waterwine and Profession Services						
Tape, Double Sided, 1" x 10m	5	rolls	35.00	175.00				cr								
Soap, Dishwashing, Liquid, 250mL	5	btls	150.00	750.00	Control Contro			CI	Accessory agent control of the contr							
Soap, Detergent, Powder, 1 kilo/pack, any scent	5	~	105.00	525.00				5					- Anna Control of the	The state of the s		
Alcohol, Ethyl, 70% solution, 500mL	5	btls	125.00	625.00				51		And the second second		-				

	:		:	Estimated			Sche	dule/Mi	Schedule/Milestone of Activities (in quantities)	of Activ	rities (i	n quant	tities)		Audit Propositions (Consensed any and Con-
General Description	Quantity	Unit	Unit Cost	Budget	Jan	Feb	Mar	Apr	May Jun	- T	Aug	Sep	Oct	Nov	Dec
Pen, Whiteboard Marker, black	8	pieces	50.00	400.00		-+	-	$\rightarrow$	-		-+	-	-	$\dashv$	-
Glue, Multi-Purpose, White, at least 130g (118mL)	5	btls	78.00	390.00		ASSOCIATION OF THE PERSONS INVESTIGATION OF T	MANAGE AND ADDRESS OF THE PARTIES AND ADDRESS OF	OT .		and the second s	apritoria in sensite pi in constitue pi in con	olisand grilland popularithman	National Section 1	ones in the state of the state	THE PERSON NAMED IN COLUMN NAM
Ring Binder, plastic, 10mm, 3/8" black	ω	pieces	10.00	30.00		and the same of th		ω	and the same	and an international	·	1			
Ring Binder, plastic, 51mm 2" black	з	pieces	55.00	165.00				ω						1	
Muriatic Acid concentrated scented	2	gal	350.00	700.00				2		1					
Correction Pen, rolling ball-metal tip	2	pc	220.00	440.00		- Contraction of the Contraction	9	2			-		-		Annual Control of Control
Pencil, Lead, #2, w/ eraser	36	pieces	10.00	360.00		and the second of the second o		36			· ·		ACCIONATION ACCIONATION AND ACCOUNTS		
Pen, Ball, black	15	pieces	10.00	150.00				15			and the second second second		A DESCRIPTION OF THE PROPERTY		
Pen, Ball, blue	15	pieces	10.00	150.00			Ocean and other Persons of the Perso	15		arriance and an observation of const		Contract of the Contract of th	-	religional produces have produced	
Clip, Paper, Big, Plastic Coated, 100pcs/box, (55mm) 120 grms	4	box of 50's	30.00	120.00	THE CONTRACT OF THE CONTRACT O			4							
Clip, Paper, Small, Plastic Coated, 100pcs/box, (33mm)	6	boxes	14.00	84.00				6		1		and the same of th			
Envelope, Mailing, white, long, 500pcs/box	->	bax of 50's	395.00	395.00				->						Access Access (access to the control of the control	
Scouring Pad, big economy size, good quality	6	pieces	50.00	300.00	ω			ω							
Soft Broom (Tambo) 200g minimum, heavy duty	ω	pcs	220.00	660,00				ω							
Paper, Bond, A4, S-20, 70 gsm	20	reams	253.00	5,060.00	10	esterchnesshie	Bahi (2 Siyta Suna	10			<b>Military</b>				
Magazine Box / Data File Box / Datafiler, horizontal, made of chipboards, closed ends, Legal (Double)	ယ	pcs	195.00	585.00				ω							
Envelope, brown, ordinary, A4 size	25	pcs	10.00	250.00	70			15							
Envelope, Brown, long, good quality	25	pcs	5.00	125.00	15			10						z.	
Envelope, Expanding, with garter tie, golden yellow, short	24	pc	11.00	264.00				24							
Staple Wire No. 35-5M Leg Length 6mm (1/4")	3	boxes	80.00	240.00				ш							
Pen, Permanent Marker, black, fine tip	5	pieces	60.00	300.00				5							
Ink, Refill, for Permanent Marker, Black, 30mL	51	btls	115.00	575.00				5							
Sticker Paper, high gloss A4 size, 50 sheets/pack	>	pack	155.00	155.00		and the second		<b>-</b>	0						
Cleaner, Glass, 500mL, spray type, any scent	5	btls	200.00	1,000.00				O1							
Record Book, Big, 500 pages	ω	pcs	115.00	345.00				3							
Folder, Ordinary, A4	10	pcs	7.00	70.00	************			10					-		
Ring Binder, plastic, 25mm ,1" black	ဒ	pieces	30.00	90.00		enyačal i ena		3							
Ring Binder, plastic,12mm, 1/2" black	ω	pieces	12.00	36.00				ω							
Sub-Total	tawayeesa			16,500.00		and the Control of States							tonicus liego		

Grand Total		General Description
	The state of the s	Quantity
	1	
	0000	Unit Unit Cost
20,900.00	Budget	Estimated
	Jan	
	Feb	Any article and the second sec
	Mar	Sc
	Apr	hedule.
	May	Milest
	nu	one of
	Jul	Activit
	Aug	ies (in
	Sep	quantit
	Sep Oct	Schedule/Milestone of Activities (in quantities)
	Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec	quantities)

Prepared by: ANTONIO Y. ABAYABAY

Noted by: WARISEL A. LEORNA
Unit Head/Project Leader

Noted By: (0).

ALICIA M. FLORES

A | 21 Head, Budget Office NCHL-2019

Date: 09/14/2022

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies